

Eco-Industrial Development Company of Tobago (E-IDCOT) Ltd

Annual Schedule of Planned Procurement Activities Fiscal Year 2024/2025

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Version 1.0

Suppliers and Contractors are advised that E-IDCOT reserves the right to change, add or remove items from this list without notice or explanation.



| No. | Project Number | Project Name | UNSPSC Code Lvl 3 | Brief Description | Proposed date for Issue of Bidding Documents | Expected Delivery/ Completion Date | Estimated Project Duration (for works and services) | Procurement Method | Standstill period (if applicable) – No. of days | Contract Type |
|-----|----------------------------|--|-------------------|--|--|------------------------------------|---|---------------------|---|---------------|
| 1. | THA-CYG-CONST-0123-01 | Courland Beach Sport Arena- Phase II | 72121100 | Construction of beach washroom facilities, Landscaping works and general Civil works | TBD | TBD | 6 months | Selective Tendering | 10 | Fixed Price |
| 2. | THA-DCDYDS-CONST-BISF-0323 | Bacolet Indoor Sporting Complex | 72121100 | Construction of indoor sporting complex at Bacolet | TBD | TBD | TBD | Selective Tendering | 10 | Fixed Price |
| 3. | THA-DCDYDS-CONST-GP-0623 | Goodwood Pavilion | 72121100 | Construction of pavilion at Goodwood playing field | TBD | TBD | TBD | Selective Tendering | 10 | Fixed Price |
| 4. | THA-DHWSP-CONST-0123 | Roxborough Hospital - Hyperbaric Chamber | 72121100 | Construction of Hyperbaric chamber at the Roxborough Hospital. | TBD | TBD | TBD | Selective Tendering | 10 | Fixed Price |



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| 5. | THA-DHWSP-CONST-0223 | Reconstruction of the Public Health Building, Signal Hill | 72121100 | General Construction | TBD | TBD | 6 months | Selective Tendering | 10 | Fixed Price |
| 6. | THA-DOTCAT-CONST-0223 | Redevelopment and Upgrade Works at the Store Bay Beach Facility | 72121100 | Restoration, Refurbishment and Upgrading various Beach Facilities and Tourism sites within Tobago | December, 2024 | August, 2025 | 8 months | Open Tendering | 10 | Fixed Price |
| 7. | TBD | School Repair Programme 2025 | 72121100 | Repair and upgrade works, electrical and plumbing at various schools island-wide | May 2025 | August 2025 | 60 days | Selective Tendering | 10 | Fixed Price |
| 8. | TBD | Construction of Uptown Fascinators Pan Theatre | 72121100 | Construction of new pan theatre for Uptown Fascinators | TBD | TBD | TBD | Selective Tendering | 10 | Fixed Price |



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| 9. | THA-OCS-CONST-SBP-0123 | Scarborough Beautification Programme | 72121100 | Upgrade and Beautification works at the Town of Scarborough | January, 2025 | January, 2026 | 1 year | Selective Tendering | 10 | Fixed Price |
| 10. | THA-OCS-LEG-123 | Development of Assembly Legislature Complex | 72121100 | Development of Assembly Legislature Complex | February 2025 | TBD | TBD | Open Tendering | 10 | Fixed Price |
| 11. | THA-DFTE-CONST-VEB-0123 | Refurbishment of Victor E. Bruce Financial Complex | 72121100 | General refurbishment works at the Victor E. Bruce Financial Complex | January 2024 | September 2025 | 120 days | Selective Tendering | 10 | Fixed Price |
| 12. | TBD | Design and Construction of Office Space for Custom and Excise Building at Charlotteville | | General Construction Works, inclusive of demolition, construction of substructure and superstructure, and supply and | Feb 2025 | Sept 2025 | 4 months | Selective Tendering | 10 | Fixed Price |



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| | | | | installation of finishes and services | | | | | | |
| 13. | TBD | Renovation Works at the Charlotteville Micro-Enterprise Centre | | General Building Interior refurbishment Works | Feb 2025 | Sept 2025 | 4 months | Selective Tendering | 10 | Fixed Price |
| 14. | TBD | Construction of Veterinary Laboratory at Government Stock Farm (Hope Farm) | | Design and Construction services, inclusive of site grading, construction on substructure and superstructure, supply and installation of finishes and services, external site and civil works | Feb 2025 | Feb 2026 | 9 months | Selective Tendering | 10 | Fixed Price |
| 15. | THA-DERTech-CONST-ECCE-0523 | Design-Build-Finance of the Canaan/ Bon Accord Early Childhood Care and Education Centre | 72121400 | Construction of new ECCE, inclusive of architectural design at Bon Accord | TBD | TBD | TBD | Open Tendering | 10 | Fixed Price |



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| 16. | THA- DERTech -CONST- 0124 | Construction of Inclusive School, Signal Hill | 72121400 | General Construction | TBD | TBD | TBD | Open Tendering | 10 | Fixed Price |
| 17. | COVE- MANTA- 01-25 | Drinks for Manta Lodge & Dive Centre | 50000000 | Drinks for use at the hotel's restaurant | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 18. | COVE- MANTA- 02-25 | Bar Supplies for Manta Lodge & Dive Centre | 50000000 | Disposable items and other consumables for use at the hotel's restaurant | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 19. | COVE- MANTA- 03-25 | Food Supplies for Manta Lodge & Dive Centre | 50000000 | Foodstuff for use at the hotel's restaurant | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |



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| 20. | COVE-MANTA-04-25 | Fresh Produce for Manta Lodge & Dive Centre | 50420000 | Fresh produce for use at the hotel's restaurant | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 21. | COVE-MANTA-05-25 | Cleaning Supplies for Manta Lodge & Dive Centre | 47131800 | Industrial cleaning supplies for use at the hotel | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 22. | COVE-MANTA-0625 | Stationery Supplies for Manta Lodge & Dive Centre | 14111500 | Stationery supplies for use at the hotel | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 23. | COVE-MAINT-01-25 | E-IDCOT Subdivision & Infrastructure Upgrades | 72121100 | E-IDCOT Subdivision & Infrastructure Upgrades | TBD | TBD | N/A | Selective Tendering | N/A | Fixed Price |



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| 24. | COVE-MAINT - 02-25 | Additional E-IDCOT Facilities | 72121100 | Additional E-IDCOT Facilities- Maintenance Unit | Jan 2025 | September 2025 | 45 days | Selective Tendering | N/A | Fixed Price |
| 25. | TBD | Rehabilitation of the Sewer Treatment Plant at Bloody Bay Beach Facility | 72121500 | Supply and Installation of Sewer Treatment Plant and ancillary features and components | TBD | TBD | TBD | Selective Tendering | 10 | Fixed Price |
| 26. | TBD | Development of Facilities at various Beach Facilities, Waterfalls and Tourism Assets | 72121100 | Development of Facilities at various Beach Facilities, Waterfalls and Tourism Assets | Quarter 2 | TBD | TBD | Selective Tendering | 10 | Fixed Price |
| 27. | TBD | Development of a Marina at Friendship Estate | 72121100 | Development of Facilities at various Beach Facilities, Waterfalls and Tourism Assets | Quarter 2 | TBD | TBD | Open Tendering | 10 | Fixed Price |



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| 28. | TBD | Development of a Recreational Ground at Golden Lane | 72121100 | Development of Facilities at various Beach Facilities, Waterfalls and Tourism Assets | Quarter 2 | TBD | TBD | Selective Tendering | 10 | Fixed Price |
| 29. | COVE-MAINT - 04-25 | Waste Disposal | 76121500 | Provision of solid waste collection at the Cove Tobago Eco-Industrial and Business Park | TBD | TBD | 3 years | Selective Tendering | N/A | Fixed Price |
| 30. | COVE-MAINT - 05-25 | Janitorial Services | 76111500 | Provision of janitorial of the built spaces of the Cove Tobago Eco-Industrial and Business Park | 01/02/25 | 01/03/25 | 3 years | Selective Tendering | N/A | Fixed Price |
| 31. | COVE-MAINT - 06-25 | Building Maintenance | 72101500 | Maintenance of the building infrastructure of the Multi Producer Units, the Factory Shells, the Maintenance Office, the Security Booth, and the | TBD | TBD | N/A | Selective Tendering | N/A | Fixed Price |



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| | | | | Communications Hub by the Maintenance Unit of the Department of Operations and Administration. | | | | | | |
| 32. | COVE-MAINT - 07-25 | Alarm System Maintenance | 92121700 | Fire alarm systems' maintenance at the Factory Shells and Multi Producer Units | TBD | TBD | 4 days | Selective Tendering | N/A | Fixed Price |
| 33. | COVE-MAINT - 08-25 | Solar Street Lamp Maintenance | 72150000 | Quarterly maintenance of 79 solar lamps at the Cove Tobago Eco-Industrial and Business Park | TBD | October '25 | 8 days | Selective Tendering | 10 | Fixed Price |
| 34. | COVE-MAINT - 09-25 | Pump Maintenance Contract | 72150000 | Quarterly maintenance of dual pumps of the potable water system, fire water system, and grey water system | TBD | October '25 | 4 days | Selective Tendering | 10 | Fixed Price |



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| 35. | COVE-MAINT - 10-25 | Provision of Diesel Fuel | 15101500 | Purchase of diesel for the powering for four generators and one company vehicle | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 36. | COVE-MAINT - 11-25 | Generator Maintenance | 72101500 | Quarterly maintenance of four generators at Cove Tobago Eco-Industrial and Business Park | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 37. | COVE-MAINT - 12-25 | Maintenance of Air Condition Equipment | 72151200 | Quarterly maintenance of AC equipment at E-IDCOT's office, Animation Studio, Maintenance Office, and Security Booth | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 38. | COVE-MAINT - 13-25 | Maintenance of Lift Station | 47101500 | Quarterly maintenance of control systems and submersible pumps at two lift stations | 01/02/25 | 01/03/25 | 3 years | Selective Tendering | 10 | Fixed Price |



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| 39. | COVE-MAINT - 14-25 | Pest Control Treatment | 72102100 | Quarterly pest control at E-IDCOT operated built spaces. | 01/02/25 | 01/03/25 | 3 years | Selective Tendering | 10 | Fixed Price |
| 40. | COVE-MAINT - 15-25 | Maintenance of Elevator | 72154010 | Quarterly maintenance service of two elevators | 01/02/25 | 01/03/25 | 3 years | Selective Tendering | 10 | Fixed Price |
| 41. | COVE-MAINT - 16-25 | Equipment Maintenance | 72150000 | Maintenance of equipment | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 42. | COVE-MAINT - 18-25 | Modification of AC Ducting Network at E-IDCOT | 72151200 | The delivery pathways for cool air from the AC equipment to the occupied spaces of E-IDCOT's office. | 01/02/25 | 01/03/25 | 3 days | Selective Tendering | N/A | Fixed Price |



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| 43. | COVE-MAINT - 19-25 | Acquisition of 10-ton AC Unit for E-IDCOT's Office | 72151200 | The acquisition, installation, testing, and commissioning of one AC Unit at E-IDCOT's office | 01/03/25 | 01/04/25 | 60 days | Selective Tendering | N/A | Fixed Price |
| 44. | COVE-MAINT - 20-25 | Vehicle for Maintenance Unit | 25101500 | Vehicle for the transportation of tools, equipment, supplies, and people of the Maintenance Unit | 01/02/25 | 01/03/25 | 30 days | Selective Tendering | N/A | Fixed Price |
| 45. | COVE-MAINT - 21-25 | Landscaping Supplies | 72102902 | Materials for the Landscaping Unit of the Maintenance Department. | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 46. | COVE-MAINT - 22-25 | Provision of Security Equipment | 92121700 | Equipment for enhancing the current capabilities of the security infrastructure of Cove Tobago Eco-Industrial and Business Park | 01/03/25 | 01/04/25 | 60 days | Selective Tendering | N/A | Fixed Price |



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| 47. | COVE-MAINT - 23-25 | Office Equipment | 44120000 | Office equipment for E-IDCOT staff. | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 48. | COVE-MAINT - 24-25 | Office Furniture and Furnishing | 56101700 | Desks, chairs, and other furnishings for E-IDCOT staff | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 49. | COVE-MAINT - 25-25 | Inspection of Fire Sprinkler Pipe Networks | 72151100 | Certification of the sprinkler systems of the Factory Shells and Multi Producer Units | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 50. | COVE-MAINT - 26-25 | Maintenance of Vehicle | 25101500 | Maintenance and Servicing of company vehicle | 01/02/25 | 01/03/25 | TBD | Selective Tendering | N/A | Fixed Price |



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| 51. | COVE-HSSE-01-25 | Personal Protective Equipment | 46181500 | Personal Protective Equipment for the staff of E-IDCOT. | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 52. | COVE-ICT-01-25 | Supply and Delivery of Laptops | 43211500 | Supply and Delivery of 20 Laptops | TBD | TBD | TBD | Selective Tendering | N/A | Fixed term contract |
| 53. | COVE-ICT-02-25 | Supply and Delivery of Plotter | 43212100 | Supply and Delivery of Plotter | Jan 2025 | April 2025 | 45 days | Open | N/A | Fixed term contract |
| 54. | COVE-ICT-03-25 | Software | 43230000 | Provision of software solutions for staff | TBD | TBD | TBD | Selective Tendering | N/A | Fixed term contract |



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| 55. | COVE-ICT-06-25 | Toners, Inks and Consumables for Multifunction Copier | 44103100 | Supply of Toners, Inks and Consumables for use of Staff Multifunction Copier | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 56. | COVE-OPER-01-25 | Groceries | 50000000 | Provision of Grocery Items for Staff Use | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 57. | COVE-OPER-02-25 | Stationery | 14111500 | Provision of Stationery Items for Staff Use | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 58. | COVE-OPER-03-25 | Cove Heritage Park-Site Development | 72121100 | Development of facility/hub at COVE for organisational use | TBD | TBD | TBD | Selective Tendering | 10 | Fixed Price |



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| 59. | COVE- BDU-01- 25 | Promotional Items | 80141600 | Provision of Promotional Items | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 60. | COVE- BDU-02- 25 | Workshops & Conferences | 86132100 | Hosting and attending workshops and conferences | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |
| 61. | COVE- HR-01- 25 | Staff Training | 86132200 | Staff Training, Workshops, Seminars | TBD | TBD | TBD | Selective Tendering | N/A | Fixed Price |

Abbreviations:

TBD: To Be Determined

N/A: Not Applicable